

**NOTICE OF PUBLIC HEARING  
USE OF FOREGONE LEVYING AUTHORITY AND  
PROPOSED BUDGET FOR FISCAL YEAR 2017-18  
CITY OF SANDPOINT, IDAHO**

The public hearing for the City of Sandpoint proposed budget for Fiscal Year 2017-2018 and the proposed use of the City's foregone levying authority will be held at City Hall, 1123 Lake St., Sandpoint, Idaho, at **5:30 P.M. on Wednesday, August 16, 2017**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours.

	<b>Proposed Expenditures</b>		
	2015/2016 Actual	2016/2017 Budget	2017/2018 Proposed
<b>General Fund</b>			
Administration	1,706,466	2,257,399	2,476,560
Public Safety	3,107,836	3,775,187	3,971,149
Streets	875,165	1,407,675	1,339,107
Planning & Community Development	230,731	257,508	289,997
Culture & Recreation	792,075	921,541	958,585
Capital Projects	998,050	8,844,268	8,755,782
General Fund Totals	7,710,323	17,463,578	\$17,791,180
<b>Special Revenue Funds</b>			
Fiber Optic Network Fund	-	743,500	114,400
Capital Impact Fee Fund	44,973	600,000	537,000
Recreation Fund	263,238	333,652	410,553
Local Option Tax Fund	118,911	4,488,016	3,900,997
Parks Capital Improvement Fund	854,271	501,943	665,496
Special Revenue Funds Total	1,281,393	6,667,111	\$5,628,446
<b>Enterprise Funds</b>			
Street Light Fund	12,670	-	-
Sanitation Services	321,281	355,677	353,987
Water	2,182,900	5,106,259	4,576,043
Sewer	2,282,786	3,785,001	5,261,119
Enterprise Funds Total	4,799,637	9,246,937	\$10,191,149
<b>Debt Service Funds</b>			
Debt Service Fund	1,625,513	1,620,452	1,751,777
Debt Service Funds Totals	1,625,513	1,620,452	\$1,751,777
<b>Agency Funds</b>			
Business Improvement Fund	98,874	160,000	160,000
LID Funds (combined)	42,739	1,077,743	1,077,743
Agency Fund Totals	141,613	1,237,743	\$1,237,743
Intergovernmental Transfers	3,179,165	3,183,999	\$3,536,422
Total Expenditures - All Funds	\$18,737,644	\$39,419,820	\$40,136,717

	<b>Proposed Revenues</b>		
	2015/2016	2016/2017	2017/2018
	Actual	Budget	Proposed
<b>Property Tax Levy</b>			
General Fund	3,511,762	3,719,991	3,871,862
Foregone Levying Authority-Municipal Enforcement		15,797	20,709
Recreation Fund	165,561	176,032	183,420
Property Tax Levy Total	3,841,684	3,911,820	4,075,991
<b>Revenue Sources Other than Property Tax</b>			
General Fund	3,471,169	7,221,856	8,035,512
Grant Revenue	421,383	4,104,584	2,395,964
BBC Fund	82	-	
Fiber Optic Network Fund	-	693,500	114,400
Capital Improvement Fund (Impact Fees)	170,479	93,000	519,000
Recreation Fund	109,909	108,816	116,319
LOT Fund	929,043	3,253,016	3,900,997
Parks Improvement Fund	311,724	377,943	414,161
Street Light Fund	1,241	-	-
Garbage Fund	433,731	426,732	432,500
Water Fund	3,632,931	3,439,478	3,634,783
Water Reserves	286,900	231,000	250,000
Sewer Fund	3,826,990	3,803,500	3,888,787
Sewer Reserves	255,070	200,000	280,000
Debt Service Fund	15,085	-	
Business Improvement District	190,214	160,000	160,000
LID Guarantee Fund	145	-	
LID Funds	45,964	1,021,655	1,019,214
Intergovernmental Transfers	3,179,165	3,183,998	3,536,422
Beginning Cash	0	6,725,559	7,362,667
Other Revenue Sources Total	17,281,225	35,508,000	36,060,726
Total Revenues - All Funds	\$20,958,549	\$39,419,820	\$40,136,717

I, Maree Peck, City Clerk of the City of Sandpoint, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures, revenues and foregone amount for Fiscal Year 2017-18, all of which have been tentatively approved and entered at length in the journal of proceedings. Citizens are invited to attend the public hearing above referenced.

A copy of the proposed city budget is available for inspection at the City Clerk's office, City Hall, 1123 Lake St., during regular office hours, 8:00 A.M. to 5:00 P.M., Monday through Friday.

Dated this 26<sup>th</sup> day of July, 2017.

  
 Maree Peck, City Clerk

Publish: August 2 and August 9, 2017