

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF SANDPOINT, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, TITLED “THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017”, APPROPRIATING \$40,136,717 TO DEFRAY THE PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, IDAHO, FOR SAID YEAR, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE, LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN SAID CITY FOR GENERAL REVENUE PURPOSES FOR WHICH SUCH APPROPRIATION IS MADE, PROVIDING FOR A COPY OF THIS ORDINANCE TO BE FILED WITH THE BONNER COUNTY COMMISSIONERS, AND PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO:

SECTION 1: THAT THE SUM OF \$40,136,717 BE AND IS HEREBY APPROPRIATED TO DEFRAY THE NECESSARY AND PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017.

SECTION 2: THAT THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE ARE AS FOLLOWS:

PROPOSED APPROPRIATIONS

General Fund

Administration	\$2,476,560
Public Safety	3,971,149
Streets	1,339,107
Planning & Community Development	289,997
Culture & Recreation	958,585
Capital Projects	8,755,782
General Fund Totals	<hr/> <u>\$17,791,180</u>

Special Revenue Funds

Fiber Optic Network Fund	\$114,400
Capital Impact Fee Fund	537,000

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Recreation Fund	410,553
Local Option Tax Fund	3,900,997
Parks Capital Improvement Fund	665,496
Special Revenue Funds Total	\$5,628,446
Enterprise Funds	
Sanitation Services	\$353,987
Water	4,576,043
Sewer	5,261,119
Enterprise Funds Total	\$10,191,149
Debt Service Funds	
Debt Service Fund	\$1,751,777
Debt Service Funds Totals	\$1,751,777
Agency Funds	
Business Improvement Fund	\$160,000
LID Funds (combined)	1,077,743
Agency Fund Totals	\$1,237,743
Intergovernmental Transfers	
Total Expenditures - All Funds	\$3,536,422
TOTAL OPERATING BUDGET	\$22,858,318
CAPITAL IMPROVEMENTS	\$17,278,399
TOTAL EXPENDITURES	\$40,136,717

SECTION 3: FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AS SET FORTH HEREIN, THE SANDPOINT CITY COUNCIL HAS DETERMINED AND HEREBY CERTIFIES TO THE BONNER COUNTY COMMISSIONERS THAT THE TOTAL AMOUNT OF MONIES REQUIRED AND NECESSARY TO BE RAISED FROM TAXES ON ALL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF SANDPOINT FOR ALL PURPOSES FOR THE FISCAL YEAR OCTOBER 1, 2017, TO SEPTEMBER 30, 2018, AMOUNTS TO \$3,963,615, WHICH REFLECTS \$3,785,253 GENERAL FUND, INCLUDING \$20,709 FOREGONE LEVYING AUTHORITY TO FUND MUNICIPAL ENFORCEMENT/COMMUNITY RELATIONS PROGRAM, AND \$178,362 RECREATION FUND.

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SECTION 4: THE PROVISIONS OF THIS ORDINANCE ARE HEREBY DECLARED TO BE SEVERABLE, AND IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION OF SUCH PROVISION TO ANY PERSON OR CIRCUMSTANCE IS DECLARED INVALID FOR ANY REASON, SUCH DECLARATION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTIONS OF THIS ORDINANCE.

SECTION 5: THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT UPON ITS PUBLICATION ACCORDING TO LAW IN THE BONNER COUNTY DAILY BEE, A NEWSPAPER OF GENERAL DISTRIBUTION IN THE CITY OF SANDPOINT, IDAHO, AND HEREBY DECLARED TO BE THE OFFICIAL NEWSPAPER FOR THE PUBLICATION OF THIS ORDINANCE.

PASSED AND ADOPTED AS AN ORDINANCE OF THE CITY OF SANDPOINT, IDAHO, AT A REGULAR SESSION OF THE SANDPOINT CITY COUNCIL ON AUGUST 16, 2017.

SHELBY ROGNSTAD, MAYOR

ATTEST:

MAREE PECK, CITY CLERK